Council Tax Base Calculation 2010-11

| | | Band A Disabled | Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H | Totals |
|---------|---|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Line 1 | Total dwellings on valuation list | 0 | 7118 | 10562 | 42771 | 8172 | 1659 | 329 | 44 | 20 | 70675 |
| Line 2 | Number of exempt dwellings [Class A to W exemptions] | 0 | 386 | 526 | 1216 | 192 | 38 | 4 | 3 | 0 | 2365 |
| Line 3 | Number of demolished dwellings and boundary changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Line 4 | Chargeable dwellings treating demolished dwellings etc as exempt [Lines 1 - 2 - 3] | 0 | 6732 | 10036 | 41555 | 7980 | 1621 | 325 | 41 | 20 | 68310 |
| Line 5 | Chargeable dwellings in line 4 subject to disabled reduction | 0 | 5 | 14 | 179 | 60 | 20 | 3 | 5 | 12 | 298 |
| Line 6 | Dwellings subject to Council Tax by virtue of disabled relief | 5 | 14 | 179 | 60 | 20 | 3 | 5 | 12 | 0 | 298 |
| Line 7 | Chargeable dwellings adjusted in accordance with lines 5 and 6 [lines 4 - 5 + 6] | 5 | 6741 | 10201 | 41436 | 7940 | 1604 | 327 | 48 | 8 | 68310 |
| Line 8 | Number of dwellings adjusted in line 7 entitled to a 25% [SPD] discount | 2 | 4294 | 5452 | 15188 | 2119 | 362 | 45 | 2 | 0 | 27464 |
| Line 9 | Number of dwellings adjusted in line 7 entitled to a 25% discount with 1 or more disregard | 0 | 52 | 135 | 474 | 95 | 9 | 3 | 0 | 0 | 768 |
| Line 10 | Number of dwellings adjusted in line 7 entitled to 2 x 25% discount | 0 | 2 | 2 | 13 | 9 | 1 | 5 | 14 | 2 | 48 |
| Line 11 | Number of dwellings adjusted in line 7 classed as second homes [Classes A & B] & Standard Empty [RSG = 50% even if discount granted =< 50%] | 0 | 29 | 71 | 145 | 28 | 8 | 1 | 1 | 0 | 283 |
| Line 12 | Number of dwellings adjusted in line 7 classed as long term empty [Class C] receiving 50% discount | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Line 13 | Number of dwellings adjusted in line 7 entitled to a 50% discount for RSG purposes [lines 10+11+12] | 0 | 31 | 73 | 158 | 37 | 9 | 6 | 15 | 2 | 331 |
|---------|--|-----|--------|---------|---------|--------|---------|-------|------|------|---------|
| Line 14 | Number of dwellings adjusted in line 7 classed as long term empty receiving a 0% discount | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Line 15 | Number of dwellings adjusted in line 7 classed as long term empty receiving a > 0% and < 50% discount | 0 | 132 | 122 | 265 | 42 | 14 | 2 | 2 | 3 | 582 |
| Line 16 | Number of dwellings in line 7 where there is liability to pay 100% Council Tax [lines 7 - 8 - 9 - 13 - 15] | 3 | 2232 | 4419 | 25351 | 5647 | 1210 | 271 | 29 | 3 | 39165 |
| | Total equivalent dwellings after discounts, exemptions and disabled. [Lines 8 x 0.75 + line 9 x 0.75 + line 13 x 0.5 + line 15 x [100 - %discount/100 + line | | | | | | | | | | |
| Line 17 | 16 [2 decimal places] | 4.5 | 5625.8 | 8755.55 | 37415 | 7363.8 | 1505.35 | 311.8 | 39.8 | 6.7 | 61028.3 |
| Line 18 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 1 | 11/9 | 13/9 | 15/9 | 18/9 | |
| Line 19 | No. of Band D equivalents [to 1 decimal place] = Line 17 x Line 18 | 2.5 | 3750.5 | 6809.9 | 33257.8 | 7363.8 | 1839.9 | 450.4 | 66.3 | 13.4 | 53554.5 |
| | No.of Band D equivalents of contributions in lieu [Class O] to 1 decimal place | | | | | | | | | | |
| | Tax base for Revenue Support Grant purposes [to 1 decimal place] | | | | | | | | | | 53554.5 |
| | Estimates of new properties etc due to affect the tax base | | | | | | | | | | |

| A | New properties expected to be completed before 31st March 2010. 28 Band C properties and ALL properties estimated to benefit from a single person discount. | 0 | | 0 | 28 | 0 | 0 | 0 | 0 | 0 | |
|---|---|--------------------|--------------------------|--------------------------|---------------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|---------|
| в | New properties expected to be completed before 31st March 2010 252.75 Band B and 71.25 Band C. Allow 100% exemption for 6 months and all properties estimated to benefit from a single person discount | 0 | 0 | 252.75 | 71.25 | 0 | 0 | 0 | 0 | 0 | |
| | Total actimate of new properties | 0 | 0 | 252.75 | 99.25 | 0 | 0 | 0 | 0 | 0 | |
| | Total estimate of new properties | 5/9 | 6/9 | <u> </u> | 99.20 8/9 | <u>9/9</u> | 11/9 | 13/9 | 15/9 | 18/9 | |
| | Ratio to Band D | 0.00 | 0.00 | 196.58 | 88.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.8 |
| с | Esimated demolished properties in 2010- 11. | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | |
| | Ratio to Band D | 5/9 0.00 | <mark>6/9</mark> 0.00 | <mark>7/9</mark> 0.00 | <mark>8/9</mark> 76.44 | <mark>9/9</mark> 0.00 | 11/9 0.00 | 13/9 0.00 | 15/9 0.00 | 18/9 0.00 | 76.4 |
| D | Changes to discounts and exemptions deemed to be zero change in 2010-11 Estimated Provision for the adjustments in retrospectively applied discounts and | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | exemptions | | | | | 535.5 | | | | | 535.5 |
| | Revised figures for 2010-11 taking into account line 19 figures and estimated new and demolished properties | | | | | | | | | | 53227.4 |
| | Losses on collection allowance at 3.0% | | | | | | | | | | -1596.9 |
| | Tax base for Revenue Support Grant purposes [to 1 decimal place] | | | | | | | | | | 51630.5 |

| 2009-10 Adjustments | | BANDS | | | | | | | | | | | |
|-----------------------|---|--------|-------|-----|---|---|---|-----|--|--|--|--|--|
| 2009-10 Adjustments | A | В | С | D | E | F | G | Н | | | | | |
| New Properties - 2009 | | | | | | | | | | | | | |
| | | 4 | 32 | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| New Properties - 2010 | | | | | | | | | | | | | |
| | | 160 | | | | | | 160 | | | | | |
| | | 136 | 190 | | | | | 326 | | | | | |
| | | 82 | | | | | | 82 | | | | | |
| 6 MONTHS + ALL SPD | | 252.75 | 71.25 | 324 | | | | | | | | | |